Family Fun Day			2011		2012		2013		2014		2015		
			actual		actual		actual		proposed actual		Proposed		Actual
Budget													
Total Budgeted			7,000		5920		7,000		7,000		14,305		
Expenses													
Publicity													
Printing			332		332		341		341	341	350		
Mailing			125		125		900		0	0			
other													
other													
Games and Vendors													
Bungee			848		860				1250	625	1250		
Climbing wall											200		
Party Palooga			0		0		480		480	0	500		
Obstacle Course			0		0		0		550	0	575		
Petting Zoo			0		0		0		700	0	700		
Dog Show			0		0		0		0	0	100		
other					500(jugglers)		0						
other											800(Fun Run)		
other											500(Penny Games)		
Cake Bake											?		
Mad Science											350		
Entertainment													
Sound System			1456		800		800		800	0	900		
Steel Drum Band			350		350		350		350	0			
Nate Perry			300		500		500		500	0			
stage			0		0		0		0	0	1121		
Don Campbell											2000		
Parade													
ribbons and trophies			200		264		226		200	200	195		
marching band			800		800		800		800	0	800		
Gym Dandies									200		250		
Ukulele Band											200		
Portland Fire Company											300	?	
other													

New Events														
Fireworks												5000		
Concert Band												1000		
other														
other														
Miscellaneous								41		50	50	100		
Total Expenses												16941		
Total Budgeted										7000		14305		
Revenue to date from fundraising												3230		
Balance												(+644)		